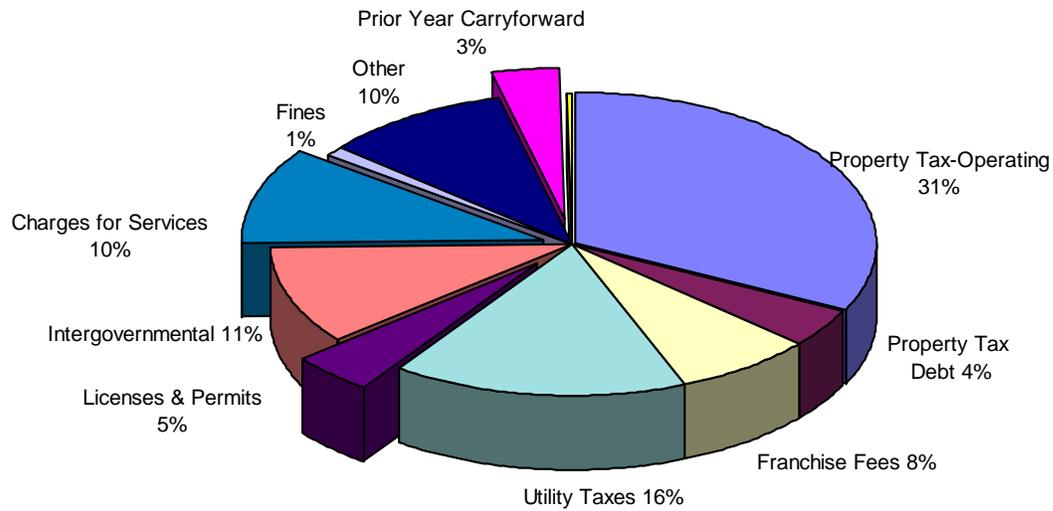
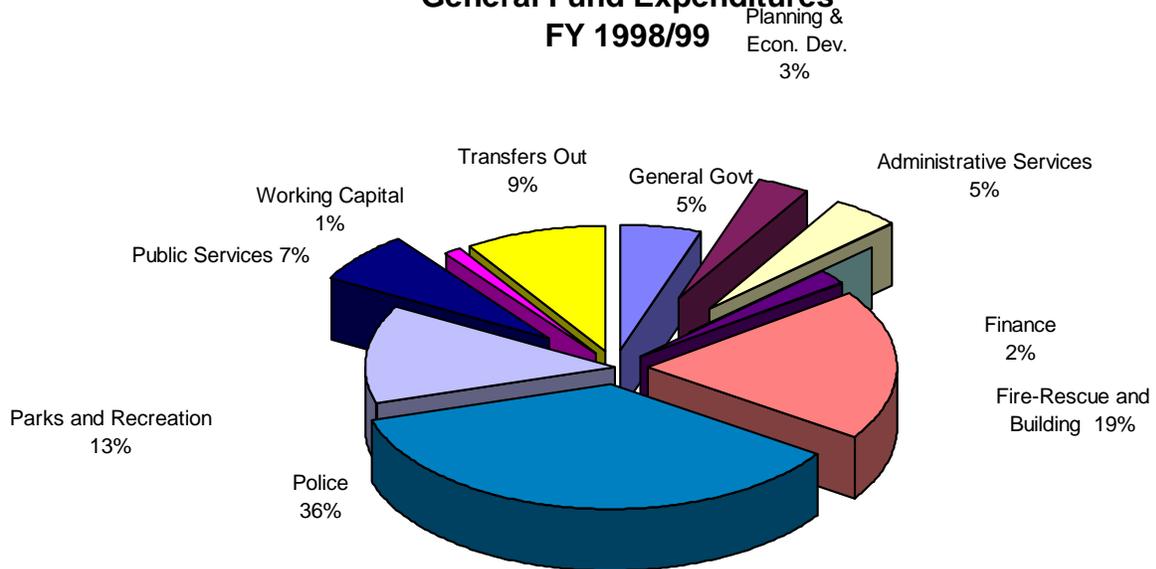


General Fund Resources FY 1998/99



"Property Taxes-Operating" provides the largest single resource for the General Fund. "Property Taxes" and "Licenses & Permits" have increased as a percentage of total revenues.

General Fund Expenditures FY 1998/99



"Police" represents the largest use of resources. The percentage for "Planning & Economic Development" has increased because of the significant increase in planning projects.